

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Thea Bowman Leadership Academy (9460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$1,945,055	\$2,003,575	n/a	3%
	11300 High School	\$0	\$0	\$243,001	n/a	n/a
	21530 Audiology Services	\$0	\$1,868	\$91	n/a	-95%
	22220 School Library	\$0	\$59,891	\$57,261	n/a	-4%
	24100 Office of the Principal Services	\$0	\$157,163	\$213,286	n/a	36%
	26497 Teachers Retirement Fund	\$0	\$74,984	\$88,144	n/a	18%
Student Academic Achievement Total		\$0	\$2,238,961	\$2,605,357	n/a	16%
Student Instructional Support						
	21220 Counseling Services	\$0	\$2,100	\$0	n/a	-100%
	21320 Medical Services	\$0	\$307	\$0	n/a	-100%
	21340 Nurse Services	\$0	\$36,152	\$40,190	n/a	11%
	22120 Instruction & Curriculum Development	\$0	\$4,013	\$2,855	n/a	-29%
	22130 Instructional Staff Training Services	\$0	\$22,406	\$19,986	n/a	-11%
	23210 Office of the Superintendent	\$0	\$728,468	\$529,759	n/a	-27%
	23220 Community Relations	\$0	\$20,434	\$691	n/a	-97%
	26710 Technology Support and Maintenance	\$0	\$24,552	\$35,254	n/a	44%
Student Instructional Support Total		\$0	\$838,432	\$628,735	n/a	-25%
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$60	n/a	n/a
	25240 Payroll Services	\$0	\$4,465	\$5,055	n/a	13%
	25250 Financial Accounting	\$0	\$65,963	\$33,460	n/a	-49%
	25260 Internal Auditing	\$0	\$0	\$1,982	n/a	n/a
	25292 Petty Cash	\$0	\$600	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$340	\$331	n/a	-3%
	25360 Rent of Buildings & Equipment	\$0	\$166,818	\$182,138	n/a	9%
	25420 Maintenance of Buildings	\$0	\$273,411	\$317,583	n/a	16%
	25430 Maintenance of Grounds	\$0	\$1,511	\$1,740	n/a	15%
	25440 Maintenance of Equipment	\$0	\$7,159	\$9,451	n/a	32%
	25460 Security Services	\$0	\$42,609	\$36,307	n/a	-15%
	25470 Insurance (other than buses)	\$0	\$9,475	\$11,795	n/a	24%
	25620 Food Preparation and Dispensing	\$0	\$77,639	\$78,266	n/a	1%
	25640 Food Purchases	\$0	\$74,159	\$87,812	n/a	18%
	25690 Other Food Services	\$0	\$2,624	\$9,289	n/a	254%
Overhead and Operational Total		\$0	\$726,771	\$775,269	n/a	7%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$15,300	n/a	n/a

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	25351 Building Acquisition/Construction/Improvement	\$0	\$18,790	\$40,040	n/a	113%
	25370 Purchase of Moveable Equipment	\$0	\$116,241	\$125,817	n/a	8%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$17,030	n/a	n/a
Nonoperational Total		\$0	\$135,031	\$198,187	n/a	47%
prorated						
	26491 PERF	\$0	\$111,953	\$46,381	n/a	-59%
	26492 Social Security	\$0	\$151,761	\$178,058	n/a	17%
	26493 Workmen's Compensation	\$0	\$18,951	\$9,100	n/a	-52%
	26494 Group Insurance	\$0	\$172,769	\$180,172	n/a	4%
	26496 Unemployment Compensation	\$0	\$22,695	\$29,014	n/a	28%
prorated Total		\$0	\$478,129	\$442,725	n/a	-7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$2,650,827	\$2,994,244	n/a	13%		60.0%	64.4%
Student Instructional Support	\$0	\$875,102	\$655,658	n/a	-25%		19.8%	14.1%
Overhead and Operational	\$0	\$756,364	\$802,185	n/a	6%		17.1%	17.3%
Nonoperational	\$0	\$135,031	\$198,187	n/a	47%		3.1%	4.3%
Grand Total	\$0	\$4,417,325	\$4,650,273	n/a	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	79.8%	78.5%